

Buckfastleigh – Where Next?

“Engaging our Community”

10th July 2017

Welcome

...and thanks for coming...

*Please start filling in your contact details on the sheet provided...
we want to know your views and keep you in touch*

Get to know your table

Introduce yourself to the people at your table

Take turns:

- What's your name?
- Are you involved with any local organisations/projects?
- Why are you here tonight? (one sentence please!)

Keep it brief & Please make sure everyone gets a chance to talk – don't hog the space!

Please keep filling in your contact sheet through the evening and don't leave without doing it...We want to know your views and keep you in touch

Why are we here?

We want to...

- Show how the Town Council spends our money
- Identify & prioritise projects & activities that we want to start or keep
- Look at ways of delivering these and how they could be funded and run
- Identify the ones to aim for in 2018/19 & work out next steps

Programme...

- 1) Why are we here?
- 2) Money – How much do we have? What do we spend it on?
- 3) What does the town need?
- 4) Where Next?

Aims for this evening

- Know where the TC money comes from and how it is spent
- Have an idea of projects for the future
- Have a list of projects to keep/start in 2018/19
- Beginning of ideas for how to make these a reality...

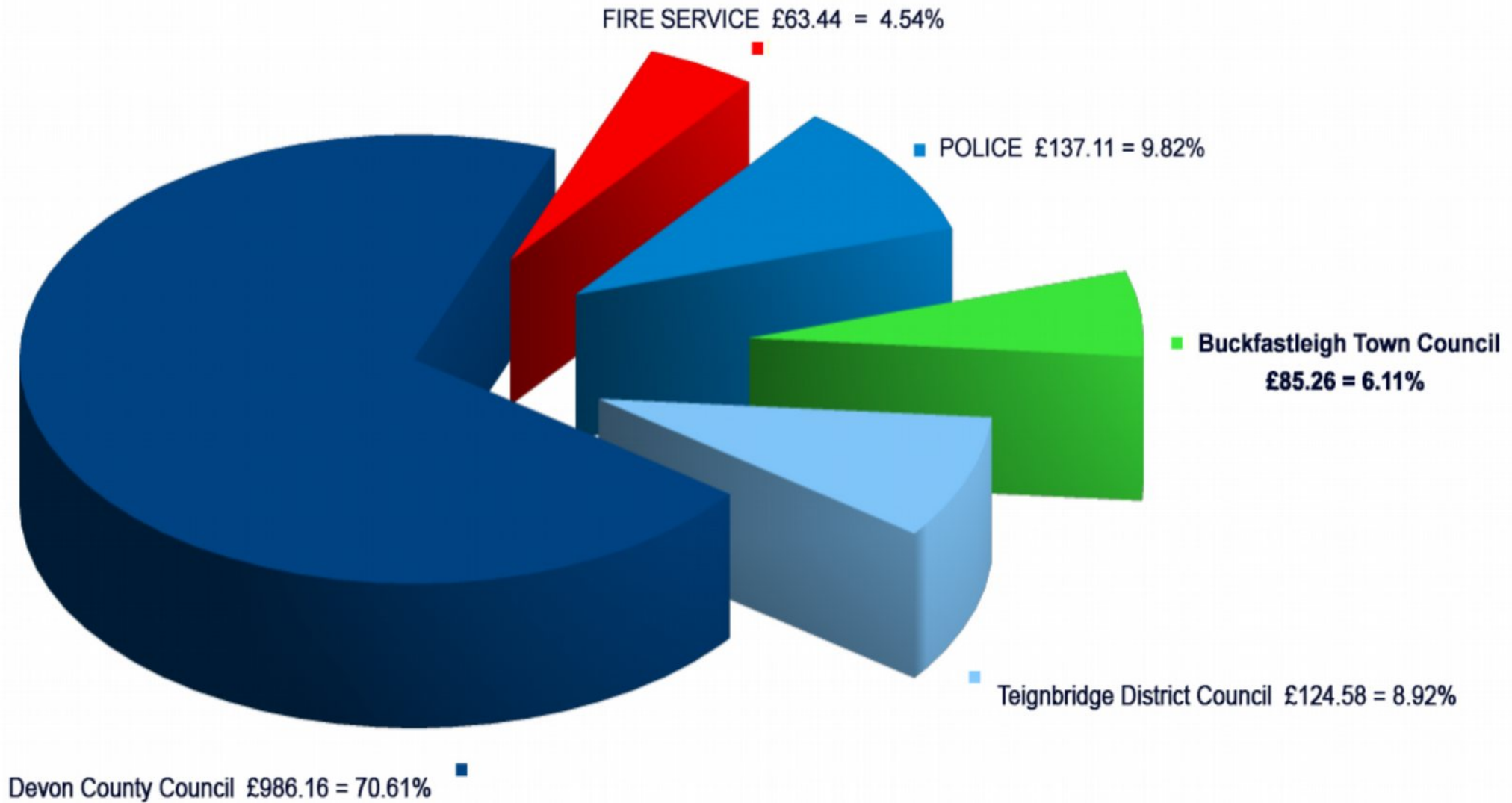
£££ Money ££££

- What have we got....
- How are we spending it...

Buckfastleigh Parish Council Tax Breakdown (2017/2018)

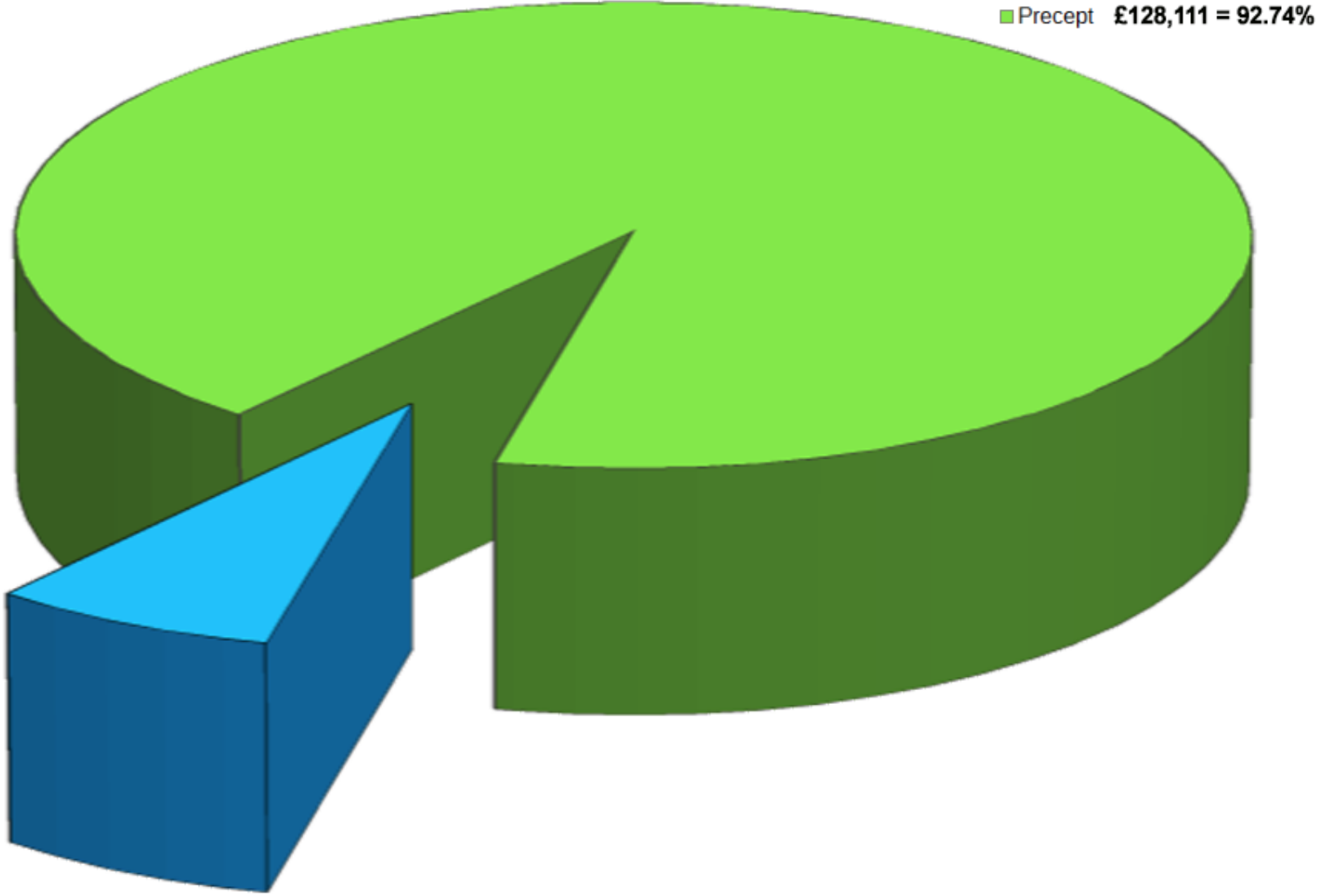
Typical 'Band B' Property

Total Payment = £1,396.55



Town Council Income 2017-18

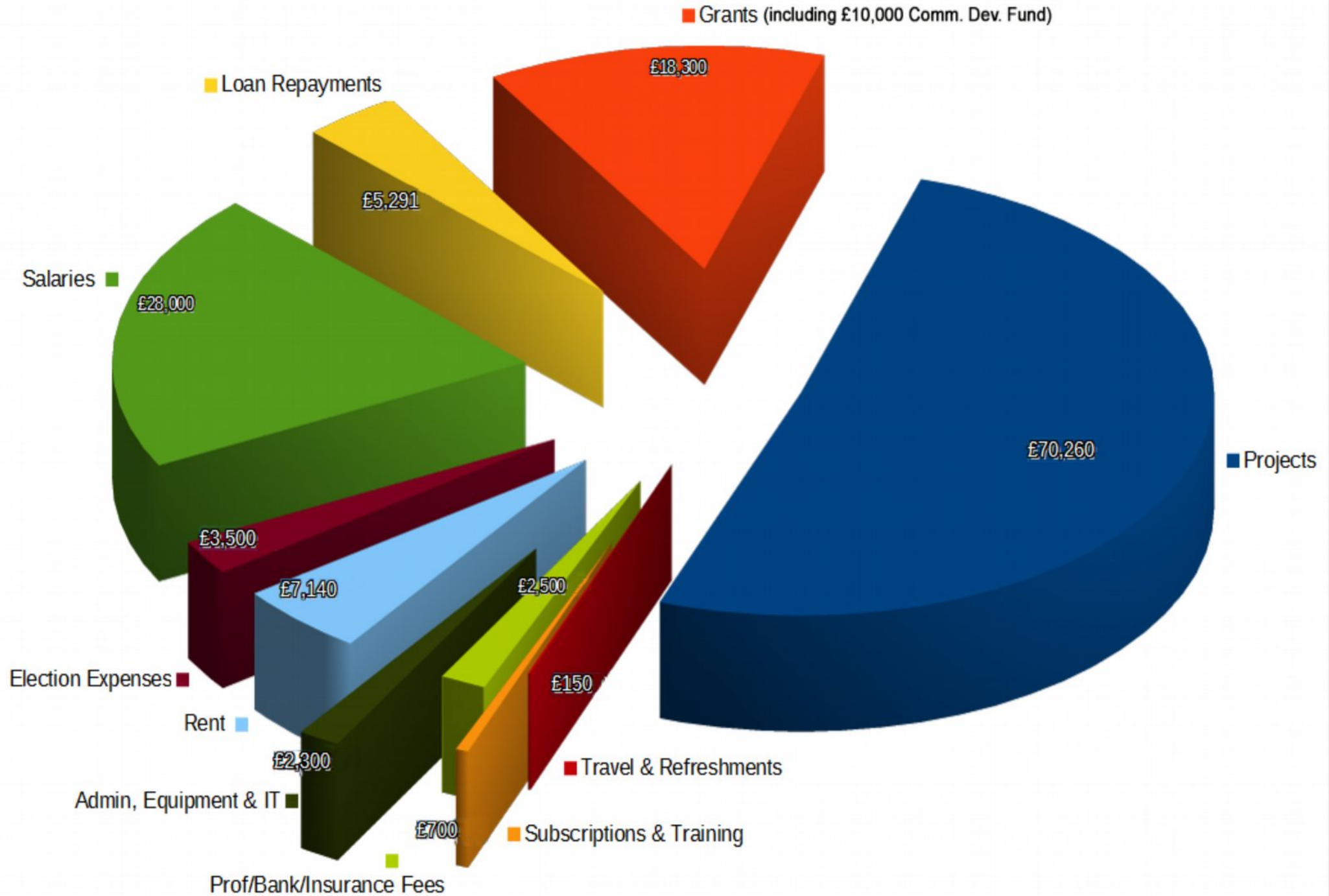
Total: £128,111



■ Council Tax Support Grant
£10,030 = 7.26%

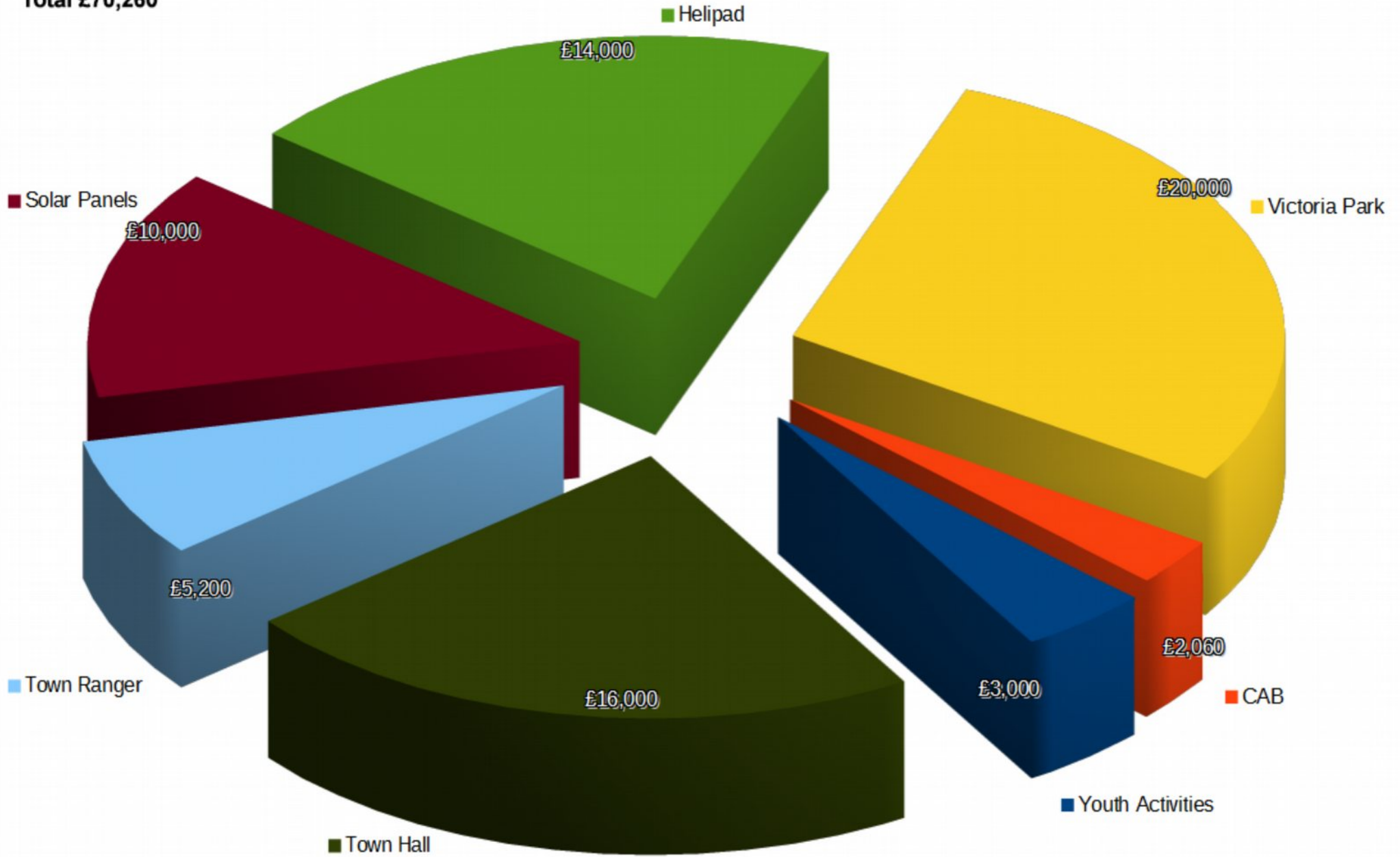
■ Precept £128,111 = 92.74%

Budgeted Expenditure 2017/2018



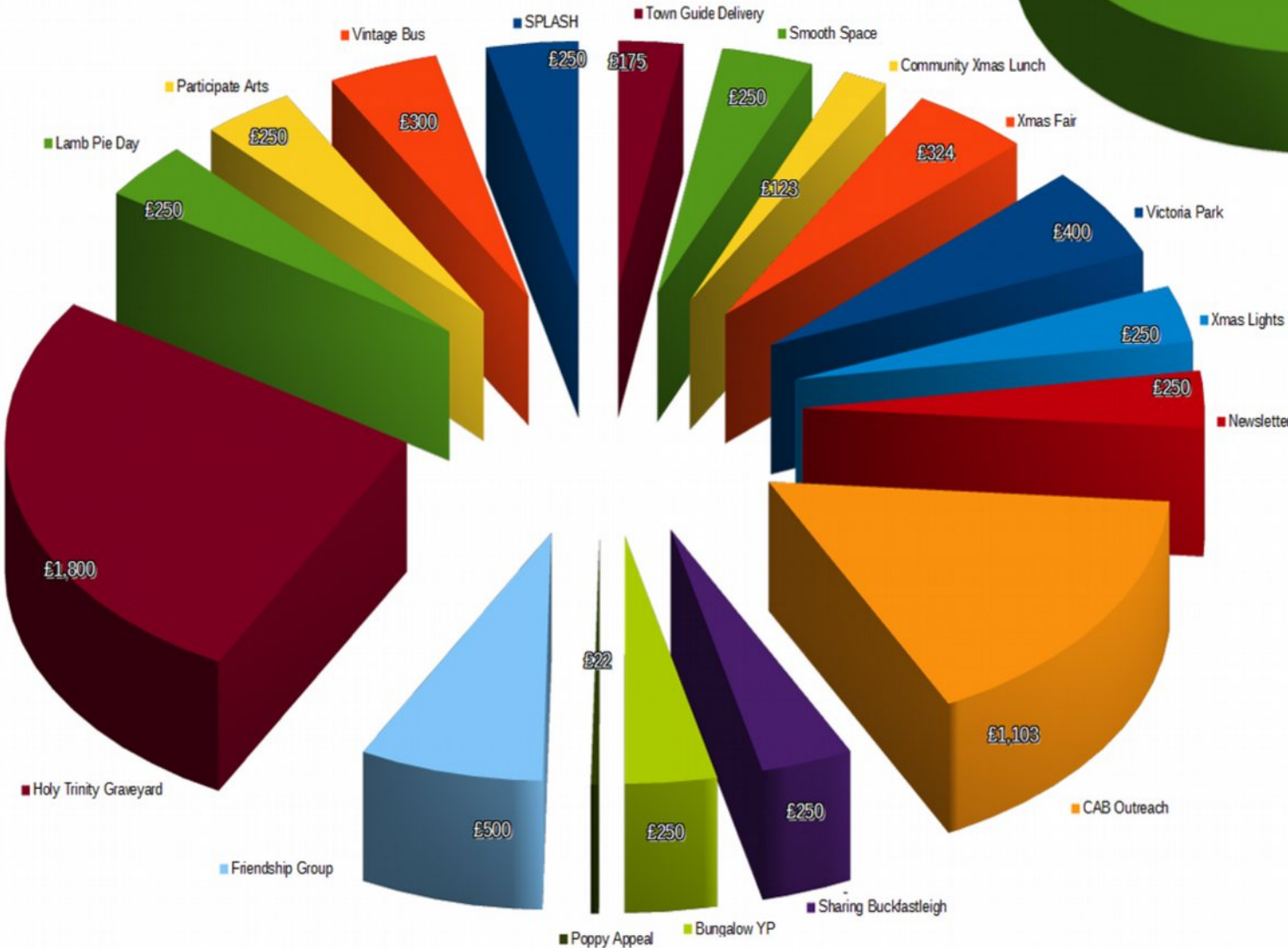
'New Projects' Budget

Total £70,260

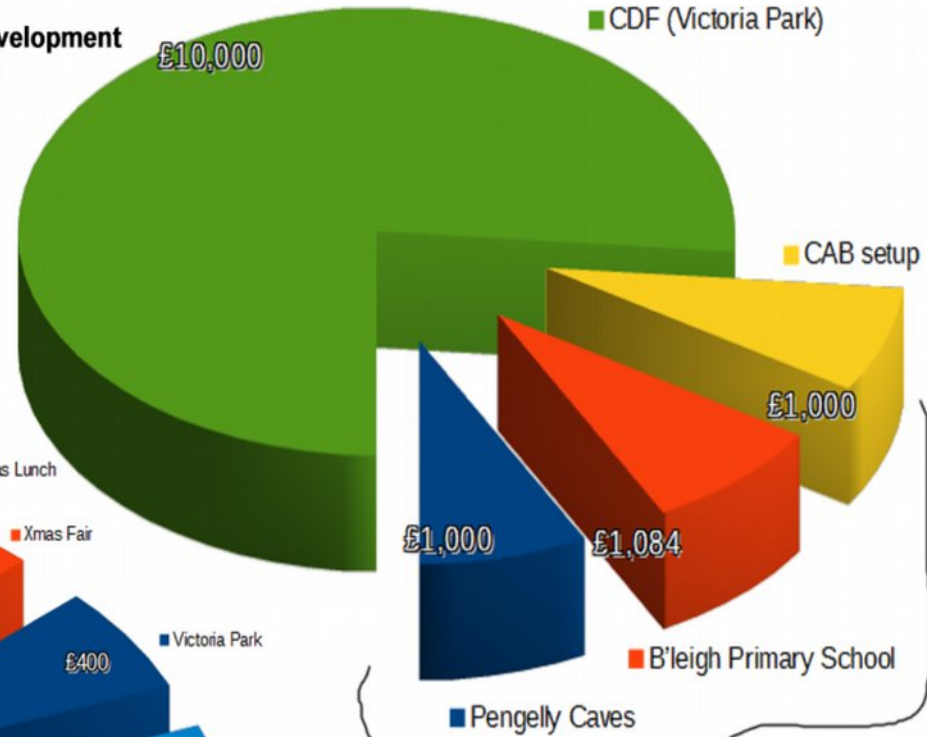


Grant Allocations (2016/17)

General Grant Budget = £6,747



Community Development Fund = £10,000



Elector Fund (from TDC) = £3,084

Elector Fund - £1.10 per member of the parish electorate = 2803 x £1.10 = £3,084

Note: CAB & Victoria Park now in 'New Project' Funding

Tables - discussion

You have approximately 30 minutes - You will find some ideas sheets at the tables...

- What initiatives/projects do you think need supporting
- What is needed (support, resources, funding, tools)?
- What can you offer to help make this happen?
- What help is needed from the Town Council?
- What might the costs be?
- Please try and prioritise the top three projects initiatives to feedback to the whole group...

Remember:

Make sure everyone gets a chance to speak and be heard... Not just the ones with the loudest voices!

Feedback

- What were your priority projects?
- Any idea of the costs?
- What else is needed to make them work?

...Please keep it brief!

What Next?

- *Review objectives*
- Timeline
- Further consultation
- Set budget for 2018/19
- Start identifying & preparing projects for 2019/20

...make sure you complete as much of your feedback sheet as possible and leave it here – we want your views and want to keep you in touch...