

Buckfastleigh – Where Next?

“Engaging our Community”

17th October 2018

Welcome
...and thanks for coming...

*Please start filling in your contact details on the sheet provided...
we want to know your views and keep you in touch*

Get to know your table

Introduce yourself to the people at your table

Take turns:

- What's your name?
- Are you involved with any local organisations/projects?
- Why are you here tonight? (one sentence please!)

Keep it brief & Please make sure everyone gets a chance to talk – don't hog the space!

Please keep filling in your contact sheet through the evening and don't leave without doing it...We want to know your views and keep you in touch

Why are we here?

We are coming to the end of a 4 year council cycle.

We want to...

- Review what the Town Council has achieved and how it has spent our money
- Look at what our priorities are for the next 4 years and what projects we continue with or take on anew

...Start to form a plan for the next Council cycle...

Programme...

- 1) Why are we here?
- 2) Money – How much do we have? What do we spend it on? (15 mins)
- 3) What have we achieved? (10 mins)
- 4) Discussion groups - Where do we want to go over the next 4 years? (30 mins)
- 5) Feedback from discussion (30 mins)
- 6) Where Next? How do we continue this project? (10 mins)

+ Cake & Tea!

Finish 9:30

£££ Money ££££

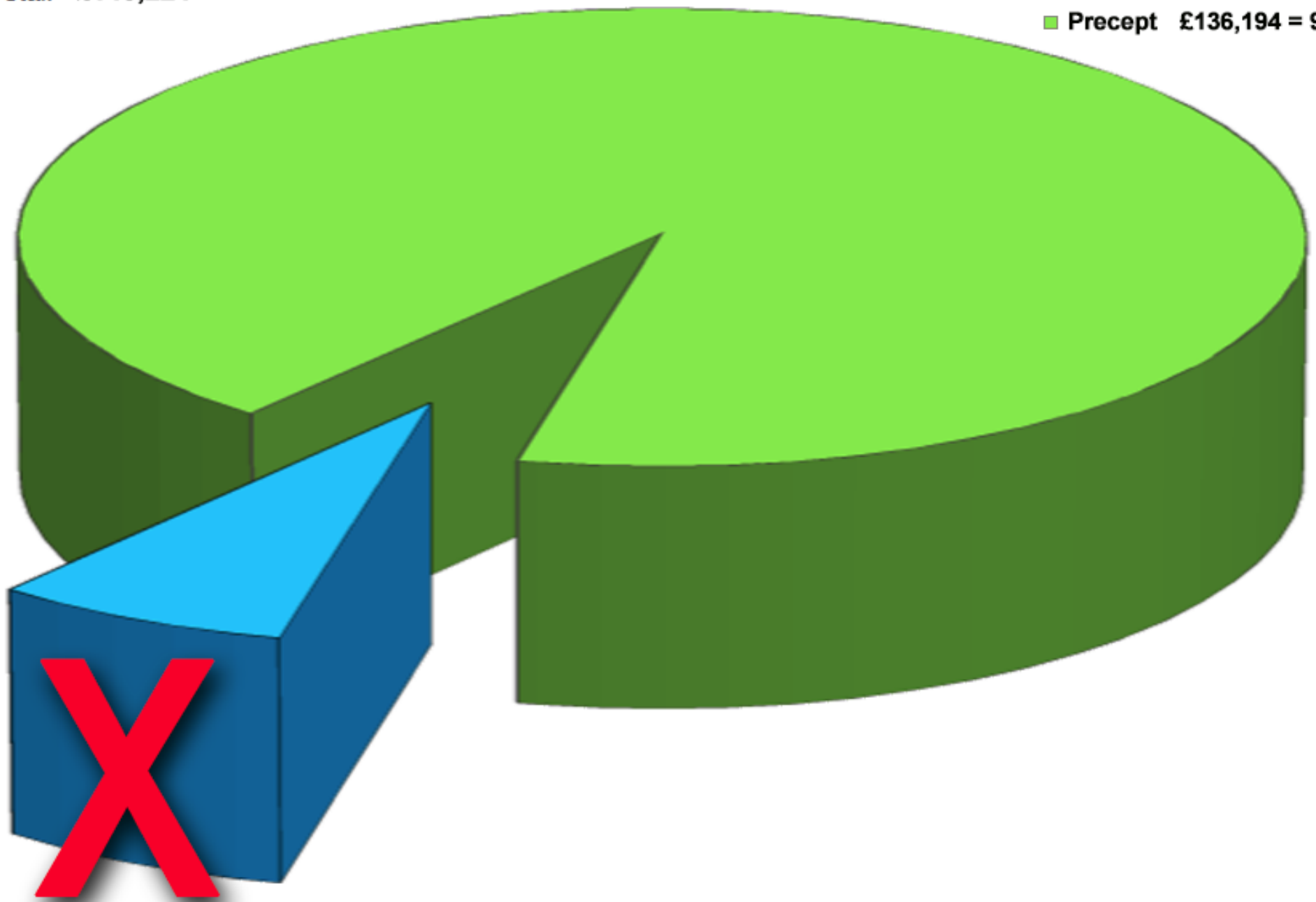
So we can be clear and accountable to you and so you have some idea of what resources are available to the town:

- What have we got?
- Where does it come from?
- How are we spending it?

Town Council Income 2018-19

Total: £145,224

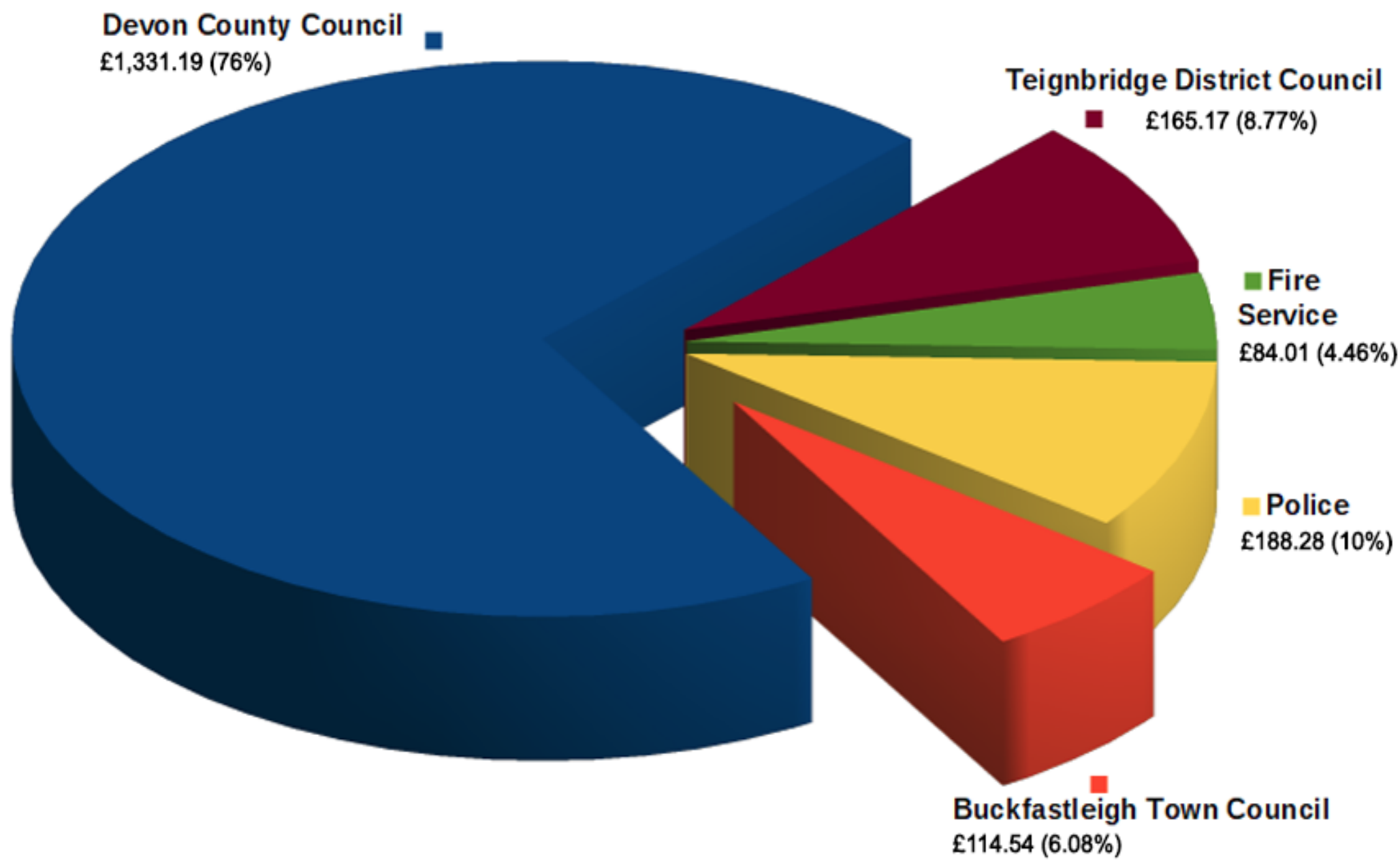
■ Precept £136,194 = 93.8%



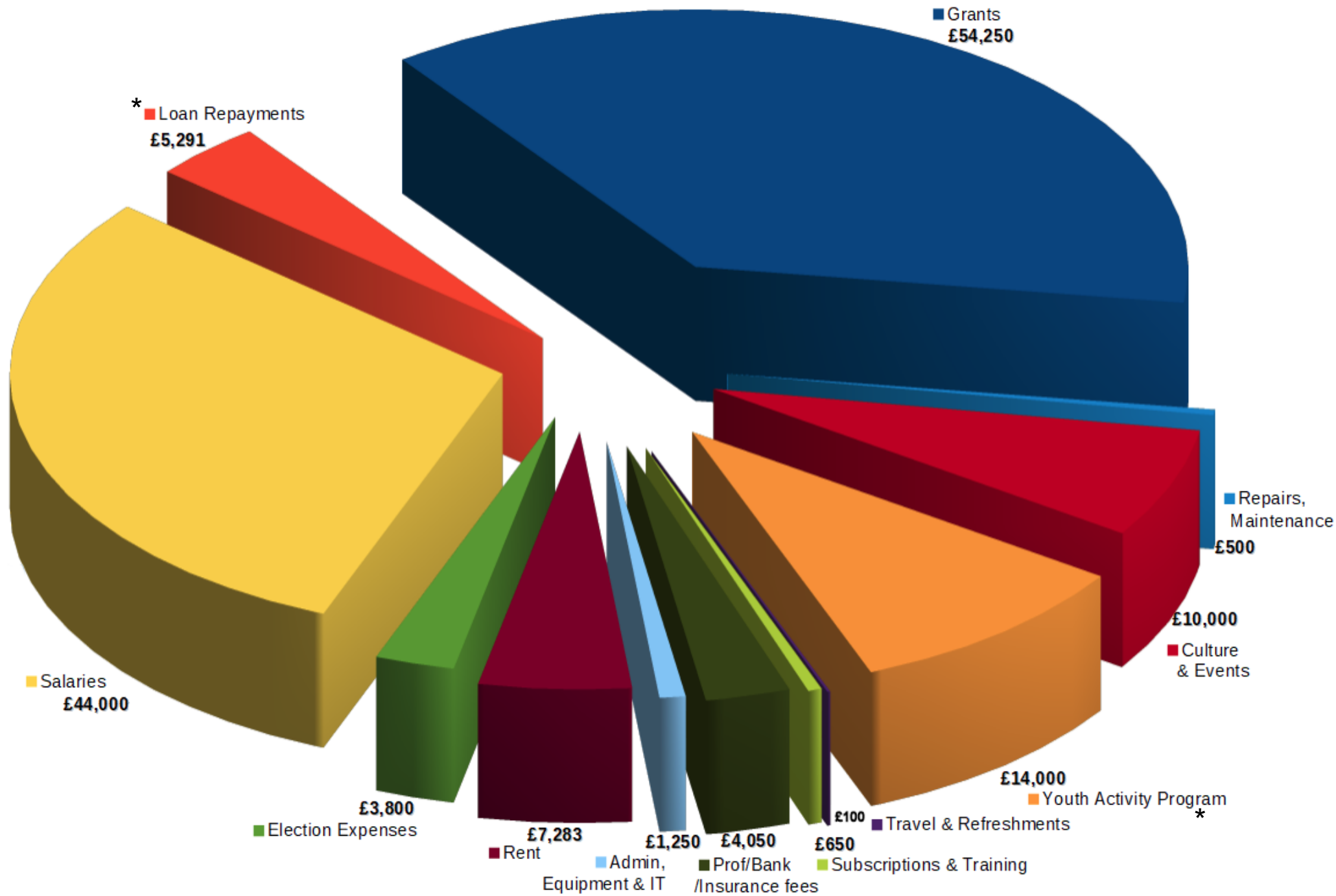
■ Council Tax Support Grant (from TDC)
£9,030 = 6.22%

Council Tax Breakdown 2018-19

Band D Total = £1883.19



4.3 Budgeted Expenditure 2018-19



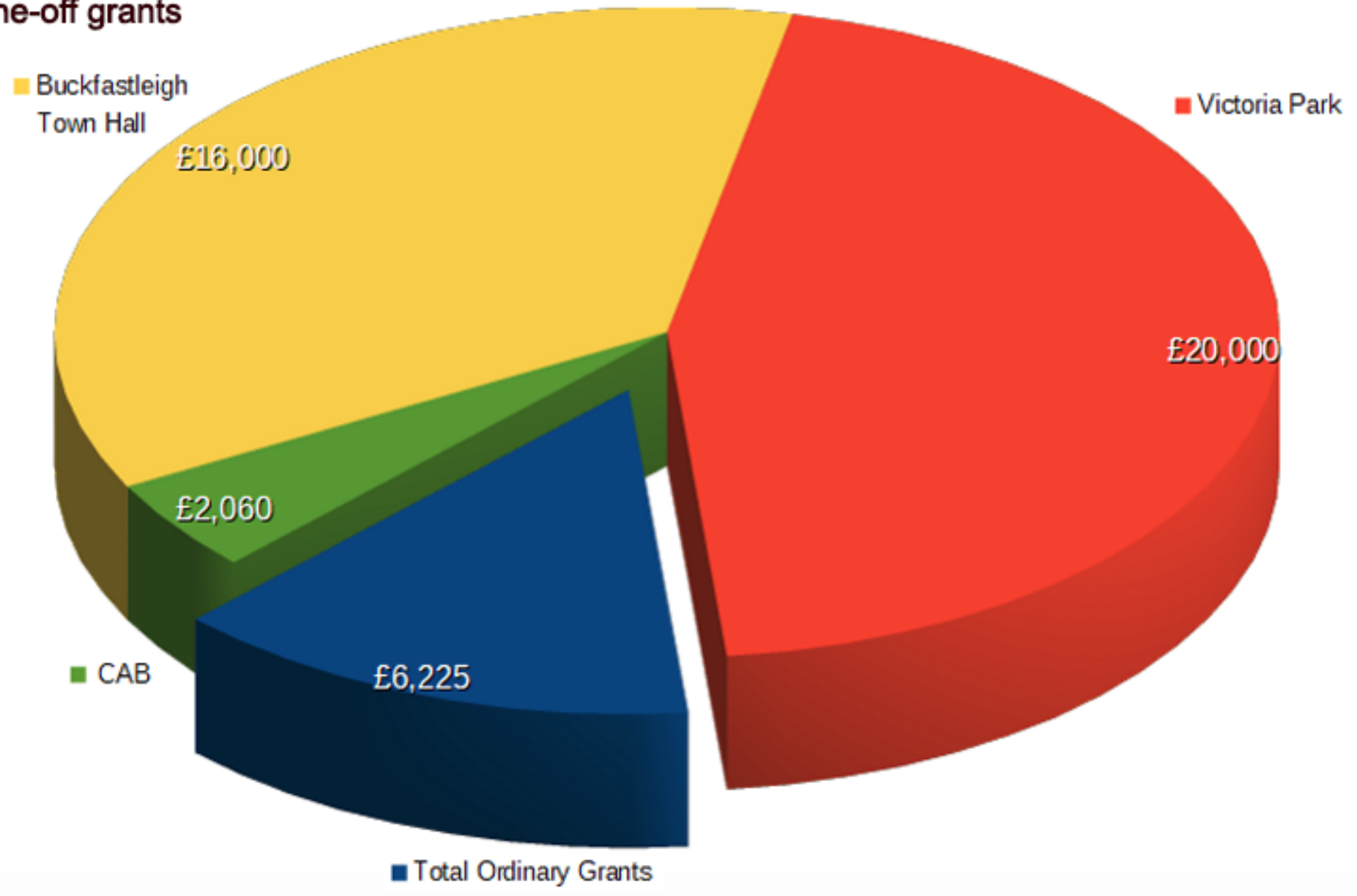
Grant allocation 2017-18

Showing 'Perennial' Grants

'Perennial Grants' are ongoing annual grants, usually for a larger amount than 'ordinary', one-off grants

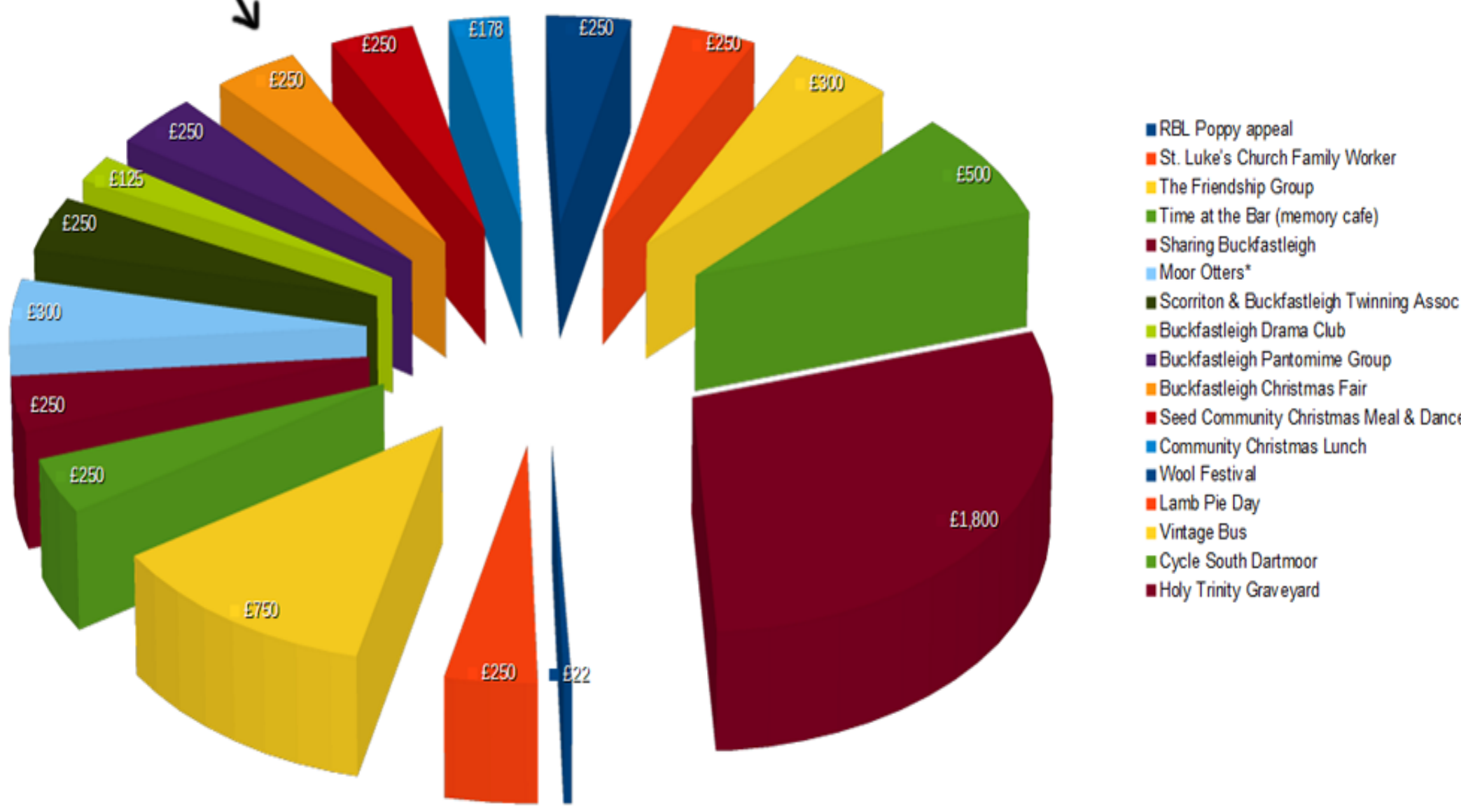
£44,285 in total

(note this is previous year as current year not completed)



Ordinary Grants 2017/18 £6,225 Total

(note this is previous year as current year not completed)



What Have We Achieved?

Town Council Reform...

Complete restructure - better communications, more accessible

Town Hall...

Restructuring for the future, Health & Safety improvements, dedicated staff + ensuring long-term financial viability

Support for Community groups/Projects

Grant Funding, Training, support + Heart of Buckfastleigh

Victoria Park/Swimming Pool

Support to ensure survival

Cinema

Floodlights

Football & Helicopter landing

Hello Summer (& Autumn!)

Town Ranger

CAB Service

Community Christmas Lunches

Town Guide

ColourScape Festival

Bike Bus

Defib sites & support

Naturally Active

...& Acted as Advocates for people of the parish...

Tables - discussion

- What challenges & opportunities can you see now and over the next 4 years?
- What could we as a community do to meet them?
- Any concrete idea for projects or services?
- How could the community make it happen?
- How could the Town Council help?

Possible topic areas:

Health & well-being

Older people

Transport

Tourism

Green spaces

Food/growing

Young people

You have approximately 30 minutes

Remember: Make sure everyone gets a chance to speak and be heard... Not just the ones with the loudest voices!

Feedback

- What were your top priorities?
- Your ideas?
- What might be needed to make them work?

...Please keep it brief!

What Next?

2019-2023

A New Chapter

???

...Please make sure you complete as much of your feedback sheet as possible and leave it here – we want your views and want to keep in touch...