

**Buckfastleigh Town Council
Budget 2024/25**

**Budget
2024/25**

**Budget
2023/24**

INCOME

Interest Received	£0.00	£0.00
Grants for capital expenditure & CIL	£0.00	£0.00
Revenue Grants	£0.00	£0.00
Donations	£0.00	£0.00
Precept	£156,100.00	£150,550.00

TOTAL INCOME

£156,100.00

£150,550.00

EXPENDITURE

Grants	£9,000.00	£9,000.00
Town Council Grant to the Town Hall	£18,000.00	£17,220.00
Town Council Rent to the Town Hall	£7,920.00	£7,838.00
Larger & Perennial Grants	£8,000.00	£8,000.00
Youth Activity Programme (Hello Seasons)	£10,500.00	£10,000.00
Youth Wellbeing Café & Outreach	£8,000.00	£6,000.00
Citizens Advice Outreach	£2,000.00	£2,500.00
Victoria Park & Swimming Pool	£22,000.00	£21,525.00
Culture & Events	£3,000.00	£3,000.00
Wellbeing	£0.00	£2,500.00
Climate & Environmental	£2,000.00	£0.00
Website & Digital Media	£500.00	£500.00
Salaries (incl PAYE/NIC & Pension)	£53,000.00	£49,000.00
Mayor's Good Causes Fund	£550.00	£500.00
Travel Allowances/Subsistence	£100.00	£100.00
Election/Referendum Expenses	£3,000.00	£4,000.00
Insurance	£720.00	£700.00
Refreshments	£50.00	£67.00
Postage	£25.00	£50.00
Printing & Stationery	£200.00	£400.00
Mobile Contracts	£450.00	£400.00
Audit & Book-Keeping	£1,650.00	£1,500.00
Repairs & Renewals/Asset Maintenance	£1,500.00	£1,200.00
Subscriptions & Licences	£1,925.00	£1,700.00
Training & Conference	£400.00	£400.00
IT & Equipment Purchase/Renewal	£800.00	£800.00
Bank Handling Charges	£160.00	£150.00
Defibrillator Maintenance	£650.00	£500.00
FROG Maintenance	£0.00	£1,000.00

TOTAL EXPENDITURE

£156,100.00

£150,550.00